

BUDGET AMENDMENT

Date: March 24, 2022

The following Amendments are presented to the Board for your approval.
Increase Budget with Care Grants Funds awarded this year.
Also, to move funds into line items that need additional funds.

| | Decrease | Increase |
|--|----------|--------------------|
| Revenue | | |
| 383.863 Cares Grant | | \$ 59,000.00 |
| Expenses | | |
| 453.110 Salaries & Wages | | \$ 6,300.00 |
| 453.120 FICA/Medicare Contribution | | \$ 570.00 |
| 453.191 Professional/Contracted Services | | \$ 30,900.00 |
| 453.255 Tractor/Supplies Fuel | | \$ 2,200.00 |
| 453.260 Supplies/Materials | | \$ 1,600.00 |
| 453.470 Uniforms | | \$ 2,000.00 |
| 453.970 Contingency Allocation | | \$ 15,430.00 |
| | | <hr/> \$ 59,000.00 |

Approved by: _____

Date: _____